**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNSDCF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| ***All UNSDCF outcomes:******1: Outcome 1: By the end of 2024, Malians benefit from quality public services sustained by strong and credible institutions, in a secure and peaceful atmosphere where human rights are respected******2: Outcome 2: By 2024, Malian populations, including women and youth, are reaping the benefits of inclusive and sustainable growth via a diversified, job-creating and resilient economy******3: Outcome 3: By 2024, vulnerable communities in target areas are more resilient to the adverse impacts of climate change through strengthened environmental governance in a healthy living environment*** | SP Outcomes 1, 2 and 3 | UNSDCF Final Evaluation | Government,Civil SocietyUnited Nations System Agencies | UNCT | UNSDCFEvaluation | September 2023 | 75,000 | RCO/ UNCT |
| ***All CPD outcomes 1 - 3*** | SP Outcomes 1, 2 and 3 | CPD Mid term Evaluation | Government,Civil SocietyUnited Nations System Agencies |  | Programme Evaluation | June 2023 | 75,000 | UNDP : TRAC |
| ***UNSDCF Outcome 1:*** ***By the end of 2024, Malians benefit from quality public services sustained by strong and credible institutions, in a secure and peaceful atmosphere where human rights are respected***  | SP Outcome 2 | Final Evaluation of the Decentralization and inclusive and sustainable local governance project | Ministry of Territorial Administration and Decentralization Luxembourg |  | Project Evaluation | May 2020 | 20,000 | Project Budget |
| Final Evaluation of capacity building prison project | Ministry of JusticeCivil SocietyUnited Nations System Agencies |  | Project Evaluation | March 2021 | 25,000 | Project Budget |
| Final Evaluation of the Electoral Cycle Support Project in Mali | Ministry of Territorial Administration and Decentralization Civil Society MINUSMA |  | Project Evaluation | July 2021 | 50,000 | Basket Fund |
| Final Evaluation of the Spotlight Initiative | Ministry of Employment, Youth, Citizen and Construction,Ministry of Social Cohesion, peace and National Reconciliation,Ministry for the Promotion of Women, Children and Family,National Center for the promotion of volunteering |  | Project Evaluation | February 2024 | 50,000 | TRACEU Fund |
| ***UNSDCF Outcome 2:*** ***By 2024, Malian populations, including women and youth, are reaping the benefits of inclusive and sustainable growth via a diversified, job-creating and resilient economy*** | SP Outcome 1 | Final Evaluation of Mali’s meat export development program  | Ministry of Industry and Trade,UNIDO |  | Project Evaluation | September 2021 | 20,000 | Project Budget |
| ***UNSDCF Outcome 3: By 2024, vulnerable communities in target areas are more resilient to the adverse impacts of climate change through strengthened environmental governance in a healthy living environment***  | SP Outcome 2 and 3 | Final Evaluation of the environmental management and sustainable development project | Ministry of Environment, Sanitation and Sustainable Developement |  | Project Evaluation | March 2020 | 25,000  | Project Budget |
| Final Evaluation of the programme support for climate change adaptation in vulnerable regions of Mopti and Timbuktu | Ministry of Environment, Sanitation and Sustainable Developement |  | Project Evaluation | July 2020 | 25,000 | Trac |
| Final Evaluation of the Employment and Youth for peace project | Ministry of Employment,Mnistry of Youth and SportsMopti Regional Development Agency,Local NGOs |  PBF | Project Evaluation  | September 2020 | 50,000 | Peace Building Fund |
| Final Evaluation of the Management and ecosystem improvement of Gourma Elephants  | Ministry of Environment, Sanitation and Sustainable Developement Wild FoundationMinistry of DefenseMinistry of Security and Civil Protection | GEF | Project Evaluation | February 2024 | 50,000 | GEF |
| SP Outcome 2 and 3 | Final Evaluation of Risk prevention and adaptation to Climate Change | Ministry of Security and Civil Protection; Mali Meteo | GEFAFBMUB | Thematic | Juin 2022 | 100,000 | GEFAFBMUB |
| Mid term Evaluation ofNatural resources and pollution management | Ministry of Environment, Sanitation and Sustainable Developement  | GEF | Thematic |  May 2021 | 100,000 | GEF |
| Final Evaluation ofRenewable energies / innovative technologies | Ministry of Energy and Water | GEF | Thematic | Mars 2022 | 100,000 | GEF |