**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNSDCF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| ***All UNSDCF outcomes:***  ***1: Outcome 1: By the end of 2024, Malians benefit from quality public services sustained by strong and credible institutions, in a secure and peaceful atmosphere where human rights are respected***  ***2: Outcome 2: By 2024, Malian populations, including women and youth, are reaping the benefits of inclusive and sustainable growth via a diversified, job-creating and resilient economy***  ***3: Outcome 3: By 2024, vulnerable communities in target areas are more resilient to the adverse impacts of climate change through strengthened environmental governance in a healthy living environment*** | SP Outcomes 1, 2 and 3 | UNSDCF Final Evaluation | Government,  Civil Society  United Nations System Agencies | UNCT | UNSDCF  Evaluation | September 2023 | 75,000 | RCO/ UNCT |
| ***All CPD outcomes 1 - 3*** | SP Outcomes 1, 2 and 3 | CPD Mid term Evaluation | Government,  Civil Society  United Nations System Agencies |  | Programme Evaluation | June 2023 | 75,000 | UNDP : TRAC |
| ***UNSDCF Outcome 1:***  ***By the end of 2024, Malians benefit from quality public services sustained by strong and credible institutions, in a secure and peaceful atmosphere where human rights are respected*** | SP Outcome 2 | Final Evaluation of the Decentralization and inclusive and sustainable local governance project | Ministry of Territorial Administration and Decentralization  Luxembourg |  | Project Evaluation | May 2020 | 20,000 | Project Budget |
| Final Evaluation of capacity building prison project | Ministry of Justice  Civil Society  United Nations System Agencies |  | Project Evaluation | March 2021 | 25,000 | Project Budget |
| Final Evaluation of the Electoral Cycle Support Project in Mali | Ministry of Territorial Administration and Decentralization  Civil Society MINUSMA |  | Project Evaluation | July 2021 | 50,000 | Basket Fund |
| Final Evaluation of the Spotlight Initiative | Ministry of Employment, Youth, Citizen and Construction,  Ministry of Social Cohesion, peace and National Reconciliation,  Ministry for the Promotion of Women, Children and Family,  National Center for the promotion of volunteering |  | Project Evaluation | February 2024 | 50,000 | TRAC  EU Fund |
| ***UNSDCF Outcome 2:***  ***By 2024, Malian populations, including women and youth, are reaping the benefits of inclusive and sustainable growth via a diversified, job-creating and resilient economy*** | SP Outcome 1 | Final Evaluation of Mali’s meat export development program | Ministry of Industry and Trade,  UNIDO |  | Project Evaluation | September 2021 | 20,000 | Project Budget |
| ***UNSDCF Outcome 3: By 2024, vulnerable communities in target areas are more resilient to the adverse impacts of climate change through strengthened environmental governance in a healthy living environment*** | SP Outcome 2 and 3 | Final Evaluation of the environmental management and sustainable development project | Ministry of Environment, Sanitation and Sustainable Developement |  | Project Evaluation | March 2020 | 25,000 | Project Budget |
| Final Evaluation of the programme support for climate change adaptation in vulnerable regions of Mopti and Timbuktu | Ministry of Environment, Sanitation and Sustainable Developement |  | Project Evaluation | July 2020 | 25,000 | Trac |
| Final Evaluation of the Employment and Youth for peace project | Ministry of Employment,  Mnistry of Youth and Sports  Mopti Regional Development Agency,  Local NGOs | PBF | Project Evaluation | September 2020 | 50,000 | Peace Building Fund |
| Final Evaluation of the Management and ecosystem improvement of Gourma Elephants | Ministry of Environment, Sanitation and Sustainable Developement  Wild Foundation  Ministry of Defense  Ministry of Security and Civil Protection | GEF | Project Evaluation | February 2024 | 50,000 | GEF |
| SP Outcome 2 and 3 | Final Evaluation of Risk prevention and adaptation to Climate Change | Ministry of Security and Civil Protection; Mali Meteo | GEF  AF  BMUB | Thematic | Juin 2022 | 100,000 | GEF  AF  BMUB |
| Mid term Evaluation of  Natural resources and pollution management | Ministry of Environment, Sanitation and Sustainable Developement | GEF | Thematic | May 2021 | 100,000 | GEF |
| Final Evaluation of  Renewable energies / innovative technologies | Ministry of Energy and Water | GEF | Thematic | Mars 2022 | 100,000 | GEF |