**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| UNDAF Outcome 2: Expanding Economic OpportunitiesUNDAF Outcome 3: Sustainable LivingUNDAF outcome 4: Participation and Accountability | Strategic Plan Outcome 1, and 2 | Mid-term evaluation of the Country Programme | Council for the Development of Cambodia |  | CPD evaluation | Q3 2021  | $60,000 | UNDP and cost-shared budget |
| All UNDAF outcomes | Strategic Plan Outcome 1, and 2 | Evaluation of the UNDAF 2019-23 | CDC, UNRC Office and UN Agencies | UNRC Office | UNDAF Evaluation | 2022 | TBC | Cost-shared budget with all UN Agencies |
| UNDAF outcome 2: Expanding Economic Opportunities | Strategic Plan Outcome 1 | Expanding Economic Opportunities Outcome evaluation | N/A |  | Outcome evaluation | Q2 2023 | $60,000 | Cost shared budget from projects under UNDAF/CPD outcome |
| UNDAF outcome 3: Sustainable Living | Strategic Plan Outcome 2 | Sustainable Living outcome evaluation | N/A |  | Outcome evaluation | Q2 2023 | $60,000 | Cost shared budget from projects under UNDAF/CPD outcome |
| UNDAF outcome 4: Participation and Accountability | Strategic Plan Outcome 2 | Participation and Accountability outcome evaluation  | N/A |  | Outcome evaluation | Q2 2023 | $60,000 | Cost shared budget from projects under UNDAF/CPD outcome |
| UNDAF outcome 3: Sustainable Living  | Strategic Plan Outcome 2 | Final Evaluation: Cambodia Climate Change Alliance Phase 2 Project | N/A |  | Project Final Evaluation | Q2 2019 | $30,000 | Project budget |
| UNDAF outcome 3: Sustainable Living  | Strategic Plan Outcome 2 | Final Evaluation: Forest Carbon Partnership Facility Phase 2 | N/A |  | Project Final Evaluation | Q2 2020 | $35,000 | Project budget |
| UNDAF outcome 3 : Sustainable Living | Strategic Plan Outcome 2 | Mid-term Review: Early Warning System Project | N/A |  | Project Mid-term Review | Q1 2019 | $25,000 | Project Budget |
| UNDAF outcome 3: Sustainable Living | Strategic Plan Outcome 2 | Final Evaluation: Early Warning System Project | N/A |  | Project Final Evaluation | Q3 2020 | $25,000 | Project Budget |
| UNDAF outcome 3: Sustainable Living | Strategic Plan Outcome 2 | Terminal Evaluation: Reducing the Vulnerability of Cambodian Rural Livelihoods through enhanced Sub-National Climate Change Planning and Execution of Priority Actions | N/A |  | Project Final Evaluation | Q3 2020 | $35,000 | Project Budget |
| UNDAF outcome 2: Expanding Economic Opportunities | Strategic Plan Outcome 1 | Final Evaluation: Clearing for Results Phase 3: Mine Action for Human Development Project | N/A |  | Project Final Evaluation | Q4 2019 | $30,000 | Project Budget |
| UNDAF outcome 4: Participation and Accountability | Strategic Plan Outcome 2 | Mid-term Evaluation: Project to Support Leading the Way for Gender Equality Program | N/A |  | Project Mid-term Evaluation | Q2 2019 | $30,000 | Project Budget |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| UNDAF Outcome 3: Sustainable Living | Strategic Plan Outcome 2 | Final Evaluation: Collaborative Management for Watershed and Ecosystem Service Protection and Rehabilitation in the Cardamom Mountains, Upper Prek Thnot River Basin  | N/A |  | Project Final Evaluation | Q2 2020 | $30,000 | Project Budget |
| UNDAF Outcome 2: Expanding Economic Opportunities  | Strategic Plan outcome 1 | Final Evaluation: United for Youth Employment in Cambodia | ILO, UNICEF, UNESCO, UNV | ILO | Final Project Evaluation | Q2 2019 | $25,000 | UN Joint Programme Budget |
| UNDAF Outcome 4: Participation and Accountability | Strategic Plan Outcome 2 | Final Evaluation: Inclusive Governance Project | N/A |  | Final Project Evaluation | Q2 2020 | $20,000 | Project budget |