#### ANNEX: FULLY-COSTED EVALUATION PLAN

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| **UNDAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| UNDAF | SP Outcomes 1, 2 and 3 | 2016-2020 UNDAF final evaluation | GOV  Implementing Partners  UN agencies | UNCT  UNIOGBIS  GOV | UNDAF evaluation | January 2020 | 125,000 | UNDAF M & E budget |
| UNDAF Outcome 1:  **i**nstitutions of governance and security system strengthen the rule of law, protection of human rights, consolidation of peace and stability, participation, and equitable access of populations to quality public services. | Strategic Plan Outcomes 2 and 3 | Governance Portfolio evaluation | Ministry of Cooperation  Implementing Partners  UNIOGBIS  UNICEF  UNODC | Outcome Group  GOV | Outcome evaluation | June 2018 | 75,000 | UNDAF M & E Budget |
| UNDAF Outcome 2: Economic growth is inclusive and sustainable in order to promote poverty reduction, decent work, food security, and the structural transformation of the economy | Strategic Plan Outcome 1 | Inclusive and sustainable economic growth portfolio evaluation | Ministry of Cooperation  Implementing Partners  FAO  UNIDO  WFP | Outcome Group GOV | Outcome evaluation | June 2018 | 75,000 | UNDAF M & E Budget |
| UNDAF Outcome 4: Public institutions, civil society organizations, and the private sector promote the preservation and development of biodiversity and theprevention and management of risks and catastrophes | Strategic Plan Outcome 1 | Environment and disaster risk reduction portfolio evaluation. | GOV  Implementing Partners  UNIDO  GEF  GCF | Outcome Group GOV | Outcome evaluation | June 2018 | 75,000 | UNDAF M & E Budget |
| UNDAF Outcome 1 | Strategic Plan Outcome2 | Justice Sector Reform Project Evaluation | Ministry of Justice  ADB  EU | UNDP | Project evaluation | January 2018 | 50,000 | Project Budget |
| UNDAF Outcome 1. | Strategic Plan outcome2 and 3 | Public Administration Reform and Modernization Project Evaluation | Ministry of Public Administration  EU  AfDB | UNDP | Project evaluation | January 2018 | 50,000 | Project Budget |
| UNDAF Outcome 2 | Strategic Plan Outcome1 | Capacities Development in Policies Formulation Project Evaluation | State Secretariat for Planning  AfDB | UNDP | Project Mid-Term evaluation | January 2017 | 75,000 | Project budget |
| UNDAF Outcome 4 | Strategic Plan outcome 5 | Strengthening Financial Technical support to Consolidation of National Protected Areas project evaluation | GEF  Secretary of State of Environment  IBAP | UNDP | Project Mid-Term evaluation | March 2017 | 50,000 | Project budget |