**APPENDIX: EVALUATION PLAN WITH COSTS DETAILS**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF Effect (or equivalent)**  | **Effect of the UNDP Strategic Plan**  | **Evaluation Titles**  | **Associates (Joint Evaluation)** | **Evaluation Headed by (If Not the UNDP)** | **Evaluation Type** | **Planned Evaluation Finalization Date**  | **Estimated Cost** | **Provisional Source of Financing** |
| Related to all the UNDAF outcomes. | Related to all Strategic Plan outcomes | Mid-Term Evaluation of the Country Program Document (CPD) | UNDP | N/A | Outcome |  October 2017 | USD35,000 | Budget Evaluations |
| Related to all the UNDAF outcomes. | Related to all Strategic Plan outcomes | Final Evaluation of the Country Program Document (CPD) | UNDPMinistry of Foreign Affairs | N/A | Outcome | December 2018 | USD35,000 | Budget Evaluations |
| (1.3) Strengthening national and territorial capacities to transition toward peace.  | Outcome 6: Early recovery and rapid return to sustainable development pathways are achieved in post-conflict and post-disaster situations | Evaluation of "Peace Building and Development Strategy" | UNW, OHCHR, Sweden, Norway, EU, Spain, OACP, DNP, APC, Min Post Conflict. | N/A | Outcome | December 2016 | USD60,000 | Projects Budgets |
| (1.3) Strengthening national and territorial capacities to transition toward peace.  | Outcome 6: Early recovery and rapid return to sustainable development pathways are achieved in post-conflict and post-disaster situations | Final Project Evaluation "Transitional Justice Fund" | Sweden, Spain, EU, Switzerland, Holland, Canada, Ministry of Justice, Presidential Agency on International Cooperation | N/A | Project | June 2016 | USD120,000 | Project Budget  |
| (2.1) Strengthening the State's capacity to decrease population and territorial gaps with a differential approach | Outcome 1: Growth is inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Final project evaluation "Risk and Vulnerability Reduction Related to Climate Change in the Momposina’s Depression Region of Colombia" | Ministry of the Environment and Sustainable Development, IDEAM, Kyoto Protocol Adaptation Fund | Kyoto Protocol Adaptation Fund | Kyoto Protocol Adaptation Fund Project | December 2017 | USD30,000 | Project Budget |
| (1.3) Strengthening national and territorial capacities to transition toward peace. | Outcome 6: Early recovery and rapid return to sustainable development pathways are achieved in post-conflict and post-disaster situations | Mid-term or final project evaluation "Territorial Hydrocarbon Strategy" -- National Hydrocarbon Agency | UNDP | N/A | Program/Project | March 2018 | USD20,000 | Project Budget |
| (1.2) Local and national mechanisms strengthened by citizen participation, local government capacities, and progress of a culture of human rights and peace | Outcome 3: Countries have strengthened institutions to progressively deliver universal access to basic services | Outcome evaluation with a local level institutional strengthening approach  | UNDP | N/A | Outcome | June 2017 | USD35,000 | Projects Budgets |
| (2.1) Strengthening the State's capacity to decrease population and territorial gaps with a differential approach | Outcome 1. Growth is inclusive and sustainable, incorporating productive capacities*[[1]](#footnote-1)* that create employment and livelihoods for the poor and excluded | Evaluation of the inclusive economic development strategy | UNDP | N/A | Outcome | May 2017 | USD40,000 | Projects Budgets |
| (2.1) Strengthening the State's capacity to decrease population and territorial gaps with a differential approach | Outcome 1. Growth is inclusive and sustainable, incorporating productive capacities*[[2]](#footnote-2)* that create employment and livelihoods for the poor and excluded | Final Project evaluation “Conservación de la biodiversidad en paisajes impactados por la minería en la Región del Chocó Biogeográfico” | Ministry of the Environment and Sustainable Development, WWF, GEF | GEF | GEF Project | December 2018 | USD 54.500 | Project Budget |
| (1.3) Strengthening national and territorial capacities to transition toward peace. | Outcome 6: Early recovery and rapid return to sustainable development pathways are achieved in post-conflict and post-disaster situations | Final evaluation of the project “Strategy for Extractive industries in Guajira”  | UNDP | N/A | Program/Project | March 2018 | USD 20.000 | Project Budget |

1. [↑](#footnote-ref-1)
2. [↑](#footnote-ref-2)