|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Turkmenistan-UN Results Matrix [2016-2020]** | | | | | | | | |
| **Strategic Area 1: Quality Data and Progress Monitoring** | | | | | | | | |
| **National Development Goals[[1]](#footnote-1):** Attention to policy reform, institutional capacity development, planning, budgeting, monitoring and information systems [5]  **SDGs[[2]](#footnote-2):** To implement the SDGs, it is important to improve the availability of and access to data and statistics disaggregated by income, gender, age, race, ethnicity, migratory status, disability, geographic location and other characteristics relevant in national contexts to support the support the monitoring of the implementation of the SDGs. There is a need to take urgent steps to improve the quality, coverage and availability of disaggregated data to ensure that no one is left behind. [para 17] | | | | | | | | |
| **Partnership Outcomes** | **Indicators, Baselines, Targets** | **Means of Verification** | **Risks and Assumptions** | **Indicative Resources (‘000 USD)[[3]](#footnote-3)** | | | | |
| 2016 | 2017 | 2018 | 2019 | 2020 |
| **Outcome 1**  Quality data, aligned with international standards, is available to policy makers, legislators, and the interested public to monitor the major goals of National Programmes, the post-2015 SDGs, UNPFD and to formulate new national strategies and programmes |  |  | **Assumptions:**   * Agreement to make some essential data accessible to different users, from policy makers to general public. * Agreement to improve practices for the exchange of information between SSC and sector ministries and departments   - Continued support and budget allocations for implementation of GoT law on state statistics  **- Regular submission of reports according with main international obligations**  **Risk:**  - Delayed and irregular submission of national data to international databases |  |  |  |  |  |
| 1.1. % of the recommendations from the adapted Global Assessment of the National Statistical System implemented  Baseline: National State Statists Committee received recommendations and partially implemented some of them  Target: 40% | * Report of the adapted Global Assessment of the National Statistical System. | UNDP  UNECE | UNDP  UNECE  UNFPA  UNICEF | UNDP  UNECE  UNICEF | UNDP  UNECE  UNICEF  UNFPA | UNDP  UNECE  UNICEF  UNFPA |
| 1.2. Number of sectors that have developed sector plans and established a system to monitor progress  Baseline: Partially in two ministries  Target: 3 ministries developed and approved sector plans and monitoring systems established to measure progress of implementation | * Reports of Periodic assessments of available disaggregated data collection instruments and indicators | UNDP  UNICEF  UNFPA  WHO | UNDP  UNICEF  UNFPA  WHO | UNDP  UNICEF  UNFPA  WHO | UNDP  UNICEF  UNFPA  WHO | UNDP  UNICEF  UNFPA  WHO |
| 1.3. SDG targets adopted and incorporated into national strategies and sector plans  Baseline: 0  Target: SDGs and their targets adopted | * National strategies reflecting SDG * Sector plans reflecting SDG targets | UNDP  UNICEF  UNFPA  WHO | UNDP  UNICEF  UNFPA  WHO | UNDP  UNICEF  UNFPA  WHO | UNDP  UNICEF  UNFPA  WHO | UNDP  UNICEF  UNFPA  WHO |
| 1.4 Availability of a nationalized SDG monitoring and reporting system in keeping with international standards  Baseline: no  Target: yes | * SDG progress reports | UNDP  UNICEF  UNFPA | UNDP  UNICEF  UNFPA | UNDP  UNICEF  UNFPA | UNDP  UNICEF  UNFPA | UNDP  UNICEF  UNFPA |
| **Budget ($)**  **Grand total Outcome : 5,041,490** |  |  |  | UNECE  20,000 | UNECE  20,000 | UNECE  20,000 | UNECE  20,000 | UNECE  20,000 |
| UNICEF  100,000 | UNICEF  100,000 | UNICEF  100,000 | UNICEF  100,000 | UNICEF  120,000 |
| UNDP  300,000 | UNDP  375,000 | UNDP  400,000 | UNDP  400,000 | UNDP  400,000 |
| UNESCO  184,326 | UNESCO  $92,164 | UNESCO  $100,000 | UNESCO  $80,000 | UNESCO  $80,000 |
| WHO  20,000 | WHO  15,000 | WHO  20,000 | WHO  15,000 | WHO  15,000 |
| UNFPA  150,000 | UNFPA  160,000 | UNFPA  160,000 | UNFPA  170,000 | UNFPA  160,000 |
| UN Women  45,000 | UN Women  45,000 | UN Women  45,000 | UN Women  45,000 | UN Women  45,000 |
| UNHCR  180,000 | UNHCR  180,000 | UNHCR  180,000 | UNHCR  180,000 | UNHCR  180,000 |
| **Sub-total**  **999,326** | **Sub-total**  **987,164** | **Sub-total**  **1,025,000** | **Sub-total**  **1,010,000** | **Sub-total**  **1,020,000** |
| **Strategic Area 2: Quality, Inclusive Social Services** | | | | | | | | |
| **National Development Goals:** General education schools (primary and secondary schools) will be aligned with international standards, quality of education will be improved, interactive tools and information technologies will be used in teaching methodologies, electronic books and education aid tools will be developed for teachers and students [3.4]  **SDGs:** 4. Ensure inclusive and equitable quality education and promote life-long learning opportunities for all; 4.1 by 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes; 4.8 build and upgrade education facilities that are child, disability and gender sensitive and provide safe, non-violent, inclusive and effective learning environments for all | | | | | | | | |
| **Partnership Outcomes** | **Indicators, Baselines, Targets** | **Means of Verification** | **Risks and Assumptions** | **Indicative Resources (‘000 USD)** | | | | |
| 2016 | 2017 | 2018 | 2019 | 2020 |
| **Outcome 2**  Pre-school[[4]](#footnote-4), primary and secondary education services are of higher quality, in line with international standards, and with priority given to inclusive education | 2.1. % of five year old girls and boys enrolled in pre-primary education  Baseline: 33.5 %  Target: 30% | - MoE reports  - SSC reports | **Assumptions:**  - Continued commitment of the GoT to obligations stemming from ratified international conventions, i.e. CRC, CEDAW, CRPD, etc.  - State allocates more funds to enhance quality education and human capital  - State policy focused on alignment with international standards  - MoE enforces policies and provides adequate supervision  **Risks:**  - Timing and long approval procedures | UNICEF | UNICEF | UNICEF | UNICEF | UNICEF |
| 2.2. % of secondary (incl. primary) schools that implement quality and inclusive education standards  Baseline: 5.5%  Target: 80% | - MOE reports on CFS certification | UNICEF | UNICEF | UNICEF | UNICEF | UNICEF |
| 2.3. % of secondary school Basics of Life Skills teachers certified in comprehensive gender sensitive and age appropriate reproductive health education  Baseline: 0 to be identified in 2015 Target: 60% | - MoE reports  - Programme reports  - Monitoring reports on implemented programmes and projects | UNFPA | UNFPA | UNFPA | UNFPA | UNFPA |
| 2.4. Availability of gender and age disaggregated data to track access to education for girls and boys, including children with disabilities  Baseline: gender disaggregated primary school enrollment data is available  Target: all TransMonee education related indicators | - MoE reports  - SSC reports  - MICS 5 data |
| UNICEF | UNICEF | UNICEF | UNICEF | UNICEF |
| **Budget ($)**  **Grand Total Outcome 2: 3,726,890** |  |  |  | UNESCO  120,945 | UNESCO  120,945 | UNESCO  100,000 | UNESCO  80,000 | UNESCO  80,000 |
| UNICEF  525,000 | UNICEF  525,000 | UNICEF  525,000 | UNICEF  525,000 | UNICEF  525,000 |
| UNFPA  100,000 | UNFPA  120,000 | UNFPA  140,000 | UNFPA  120,000 | UNFPA  120,000 |
| **Sub-total**  **745,945** | **Sub-total**  **765,945** | **Sub-total**  **765,000** | **Sub-total**  **725,000** | **Sub-total**  **725,000** |
| **National Development Goals:** Ensuring social protection of citizens during transition from state to a market economy [2.2]; Introduce international standards in social protection sector [4.2]  **SDGs:** 1. End poverty in all its forms everywhere 1.3 implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable; 1.5 build the resilience of the poor and those in vulnerable situations, and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters | | | | | | | | |
| **Outcome 3**  The social protection system is ready to provide inclusive quality community based support services | 3.1. Coverage of social protection systems, disaggregated by sex, age, rural/urban and at risk groups  Baseline: there is no such data  Target: data is available | * MoLSP reports * SSC | **Assumptions:**  ­ Continued GoT commitment to strengthen social support services for vulnerable populations  - State allocates more funds to strengthen human resources  - Adoption and use of a bio-social approach to disability (ICF)  - State policy focused on alignment with international standards  **Risk:**  - Social norms prevent participation of persons (children) with disabilities in social life, and use of mainstream social services. | UNDP  UNICEF | UNDP  UNICEF | UNDP  UNICEF | UNDP  UNICEF | UNDP  UNICEF |
| UNICEF | UNICEF | UNICEF | UNICEF | UNICEF |
| 3.2. Availability of inclusive community based support services compliant with international standards  Baseline: services not available  Target: in 5 velayat capitals and the city of Ashgabat | - MLSP reports  - Survey data |
| UNODC | UNODC | UNODC | UNODC | UNODC |
| 3.3. % of population (disaggregated by residence, age, sex, and disability status) who have knowledge of where and how to access community based social services  Baseline: tbd, to be measured by 2018 KAP  Target: tbd, to be measured by 2020 KAP | - Survey data | UNICEF | UNICEF | UNICEF | UNICEF | UNICEF |
| **Budget ($)**  **Grand Total Outcome 3 : 4,925,000** |  |  |  | UNICEF  525,000 | UNICEF  525,000 | UNICEF  525,000 | UNICEF  525,000 | UNICEF  525,000 |
| UNHCR  180,000 | UNHCR  180,000 | UNHCR  180,000 | UNHCR  180,000 | UNHCR  180,000 |
| UN Women  40,000 | UN Women  40,000 | UN Women  40,000 | UN Women  40,000 | UN Women  40,000 |
| UNDP  500,000 | UNDP  200,000 | UNDP | UNDP | UNDP |
| UNODC  100,000 | UNODC  100,000 | UNODC  100,000 | UNODC  100,000 | UNODC  100,000 |
| **Sub-total**  **1,345,000** | **Sub-total**  **1,045,000** | **Sub-total**  **845,000** | **Sub-total**  **845,000** | **Sub-total**  **845,000** |
| **National Development Goals:** Improvement of health insurance system of population and introduction of mandatory health insurance from 2016; Prevention of diseases, promotion of healthy life style, increased investments for healthcare sector, bringing the healthcare system to the level of international standards [3.5]  **SDGs:** 3. Ensure healthy lives and promote well-being for all at all ages; 3.2 by 2030 end preventable deaths of newborns and under-five children:  3.3 by 2030 end the epidemics of AIDS, tuberculosis, malaria, and neglected tropical diseases and combat hepatitis, water-borne diseases, and other communicable diseases; 3.4 by 2030 reduce by one-third pre-mature mortality from non-communicable diseases (NCDs) through prevention and treatment, and promote mental health and wellbeing; 3.7 by 2030 ensure universal access to sexual and reproductive health care services, including for family planning, information and education, and the integration of reproductive health into national strategies and programmes; 3.8 achieve universal health coverage (UHC), including financial risk protection, access to quality essential health care services, and access to safe, effective, quality, and affordable essential medicines and vaccines for all. | | | | | | | | |
| **Outcome 4**  The people of Turkmenistan, especially vulnerable groups, enjoy better coverage **of** quality health care services focusing on women and child health, nutrition, NCDs, TB and Multiple Drug Resistant Tuberculosis (MDRTB), early detection and prevention  \**Focus: young children, children with developmental delays, MDRTB patients, young people, pregnant and lactating women, reproductive age women, and migrants* | 4.1. U5 mortality rate  Baseline: 53/1000 l.b. (est.2012)[[5]](#footnote-5) Target: 15% reduction by 2020 | - MOH reports  - SSC reports  - Surveys, including MICS 5 | **Assumption:**  - Sustained political and budget support to expand quality and coverage of health services  **Risk:**  - Absence of reliable data on essential mortality indicators (IMR, U5, maternal mortality) for policy decisions | UNICEF  WHO | UNICEF  WHO | UNICEF  WHO | UNICEF  WHO | UNICEF  WHO |
| 4.2. % of pregnant women covered by antenatal care in 1st trimester  Baseline: 70% ( MOH data)  Target: 90% | - MOH reports  - Survey data  -Programme reports  - Monitoring visits | UNFPA  WHO | UNFPA  WHO | UNFPA  WHO | UNFPA  WHO | UNFPA  WHO |
| 4.3. % of maternity facilities providing comprehensive emergency obstetric and neonatal care in line with adopted clinical protocols  Baseline: 42%  Target: 60 % | - MoH reports  - Programme reports  - Survey results | UNFPA  WHO  UNICEF | UNFPA  WHO  UNICEF | UNFPA  WHO  UNICEF | UNFPA  WHO  UNICEF | UNFPA  WHO  UNICEF |
| 4.4 Mortality rate from cardio-vascular diseases, cancer, diabetes mellitus and chronical respiratory diseases  Baseline: WHO EURO indicator on NCDs 650/100000 ( 2010)  Target: 1,5% annual reduction to achieve 10% reduction by 2020 | MOH reports | WHO | WHO | WHO | WHO | WHO |
| 4.5 Proportion of people receiving medical treatment and counselling (including glycemic control) for prevention of heart attack and stroke, out of all in need  Baseline: 25%  Target: 50% of all people in need receive medical treatment and counselling (including glycemic control) for prevention of heart attack and stroke | MoH reports | WHO | WHO | WHO | WHO | WHO |
| 4.6. Tobacco use rate among population groups of 18-64 age  Baseline: 8.3%  Target: 6 % | * MoH /national NCD action plan reports * STEPS survey | WHO | WHO | WHO | WHO | WHO |
| 4.7. % of people who have access to TB and MDR-TB related services disaggregated by sex, education, age and urban/rural groups  Baseline: to be established in 2015 Target: 50% | MoH report | WHO  UNDP | WHO  UNDP | WHO  UNDP | WHO  UNDP | WHO  UNDP |
| 4.8. % of people who have access to drug demand reduction services disaggregated by sex, age, urban/rural  Baseline: to be established in 2015  Target: 20% from baseline by 2017 |  |  | UNODC | UNODC | UNODC | UNODC | UNODC |
| **Budget ($)**  **Grand total Outcome 4 12,255,000** |  |  |  | UNICEF  525,000 | UNICEF  525,000 | UNICEF  525,000 | UNICEF  525,000 | UNICEF  525,000 |
| WHO  265,000 | WHO  265,000 | WHO  500,000 | WHO  100,000 | WHO  100,000 |
| UNFPA  240,000 | UNFPA  240,000 | UNFPA  240,000 | UNFPA  240,000 | UNFPA  240,000 |
| UNDP  2,000,000 | UNDP  2,000,000 | UNDP  1,000,000 | UNDP | UNDP |
| IOM  160,000 | IOM  160,000 | IOM  160,000 | IOM  160,000 | IOM  160,000 |
| UNODC  100,000 | UNODC  100,000 | UNODC  100,000 | UNODC  100,000 | UNODC  100,000 |
| UNHCR  180,000 | UNHCR  180,000 | UNHCR  180,000 | UNHCR  180,000 | UNHCR  180,000 |
| **Sub-total**  **3,470,000** | **Sub-total**  **3,470,000** | **Sub-total**  **2,705,000** | **Sub-total**  **1,305,000** | **Sub-total**  **1,305,000** |
| **Strategic Area 3: Environmental Sustainability and Energy Efficiency** | | | | | | | | |
| **National Development Goals:** Environmental protection and efficient and rational use of natural, agricultural and energy resources [4.1]; Sound improvement of environmental situation, increased ecological standards, quality drinking water supply [3.2]  **SDGs:** 7. Ensure access to affordable, reliable, sustainable, and modern energy for all; 11. Make cities and human settlements inclusive, safe, resilient and sustainable; 13. Take urgent action to combat climate change and its impacts; | | | | | | | | |
| **Partnership Outcomes** | **Indicators, Baselines, Targets** | **Means of Verification** | **Risks and Assumptions** | **Indicative Resources (‘000 USD)** | | | | |
| 2016 | 2017 | 2018 | 2019 | 2020 |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outcome 5  The national policy, legislative and institutional frameworks are aligned to reduce greenhouse gas emissions and to promote sustainable practices on energy efficiency, the use of renewables, urban development and waste management | 5.1. Number of current and new institutions that research, pilot and replicate sustainable energy efficiency initiatives in rural and urban development, and the use of renewables, urban development and waste management practices  Baseline: No  Target: Two | - Municipal reports  - Line Ministries/ Institution reports  -Programme reports  - NLEDP progress reports | Assumptions:  - Continued emphasis on energy efficiency agenda and GhG reductions  - State budget allocations, esp. for municipal pilots  Risks:  - Economic downturn and reduced oil and gas revenues  -No lead institution will be agreed to coordinate the implementation of NLEDP   * Renewables will not be prioritised by government | UNDP | UNDP | UNDP | UNDP | UNDP |
| 5.2. Number of state laws, regulations and procedures developed or amended that incorporate energy efficiency standards and practices, the use of renewables and sustainable waste management  Baseline: 0  Target: 1 law and 2 regulations/ standards | - GoT Gazette | UNDP | UNDP | UNDP | UNDP | UNDP |
| 5.3. Annual emissions of carbon dioxide (in million metric tons) are measured by an established integrated monitoring system in place  Baseline: 53 million metric tons (2010)  Target: Nationally produced and verifiable annual data on emissions | - International data reports  - GhG emission statistics  - A NLEDP monitoring system in place |  | UNDP  UNEP | UNDP  UNEP | UNDP  UNEP | UNDP  UNEP | UNDP  UNEP |
| Budget ($)  Grand Total Outcome 5: 10,480,000 |  |  |  | UNECE  6,000 | UNECE6,000 | UNECE  6,000 | UNECE  6,000 | UNECE  6,000 |
| UNDP  2,750,000 | UNDP  2,600,000 | UNDP  1,700,000 | UNDP  1,700,000 | UNDP  1,700,000 |
| **Sub-total**  **2,756,000** | **Sub-total**  **2,606,000** | **Sub-total**  **1,706,000** | **Sub-total**  **1,706,000** | **Sub-total**  **1,706,000** |
| National Development Goals: Environmental protection and efficient and rational use of natural, agricultural and energy resources [4.1]; Sound improvement of environmental situation, increased ecological standards, quality drinking water supply [3.2]  SDGs 6. Ensure availability and sustainable management of water and sanitation for all; 13. Take urgent action to combat climate change and its impacts; 14. Conserve and sustainably use the oceans, seas and marine resources for sustainable development; 15. Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss | | | | | | | | |
| Outcome 6  The national policy, legislative and institutional frameworks are responsive to climate change issues by promoting climate resilience, adaptation, climate risk management and disaster risk reduction measures at sector and community level | 6.1. Availability of solutions developed and implemented at national and sub-national levels for climate change adaption, sustainable management of natural resources and ecosystem services, as part of NAP  Baseline: None  Target: 10% of NAP proposed solutions | - State and sector plans/reports  - NAP progress reports | **Assumptions**  - State budget allocations for national and regional DRR investments  - The cross-sectoral coordination mechanism has sufficient authority and budget for effective operation | UNDP    FAO  UNECE | UNDP  FAO  UNECE | UNDP  FAO  UNECE | UNDP  FAO  UNECE | UNDP  FAO  UNECE |
| 6.2 Hectares of land that are managed sustainably under a conservation, sustainable use or access and benefits sharing regime  Baseline: TBD  Target: TBD | - State and sector plans/reports  - NAP progress reports  - Programme reports |  |  |  |  |  |
| 6.3. Availability of DRR and CRM/adaptation legal instruments approved and under implementation with appropriate financial and technical arrangements, and quality sector plans developed and initiated that have DRR/CRM/ adaptation practices, include gender aspects and appropriate DRR cross-sector coordination mechanisms included  Baseline: 0  Target: 3 legal instruments and 2 sector plans | - GoT Gazette  - Sector plans  - Periodic assessment of sector plans against international DRR/CRM criteria  - Programme reports | UNDP  UNICEF | UNDP  UNICEF | UNDP  UNICEF | UNDP  UNICEF | UNDP  UNICEF |
| 6.4. No of cross boundary water and climate change initiatives undertaken to support regional efforts for building climate resilience and adaptation  Baseline: 0  Target: 2 | - Periodic Reports | UNDP  UNICEF  UNRCCA  WB  FAO  UNECE  UNEP | UNDP  UNICEF  UNRCCA  WB  FAO  UNECE  UNEP | UNDP  UNICEF  UNRCCA  WB  FAO  UNECE  UNEP | UNDP  UNICEF  UNRCCA  WB  FAO  UNECE  UNEP | UNDP  UNICEF  UNRCCA  WB  FAO  UNECE  UNEP |
| Budget ($)  Grand Total Outcome 6: 10,165,000 |  |  |  | UNESCO  45,000 | UNESCO  100,000 | UNESCO  115,000 | UNESCO  40,000 | UNESCO  40,000 |
| UNICEF  100,000 | UNICEF  100,000 | UNICEF  165,000 | UNICEF  100,000 | UNICEF  100,000 |
| UNDP  1,800,000 | UNDP  2,000,000 | UNDP  1,800,000 | UNDP  1,800,000 | UNDP  1,800,000 |
| UNECE  12,000 | UNECE  12,000 | UNECE  12,000 | UNECE  12,000 | UNECE  12,000 |
| **Sub-total**  **1,957,000** | **Sub-total**  **2,212,000** | **Sub-total**  **2,092,000** | **Sub-total**  **1,952,000** | **Sub-total**  **1,952,000** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Strategic Area 4: Employment, Economic Diversification and Trade** | | | | | | | | |
| **National Development Goals:** Diversification of the national economy [I]; Ensuring competitiveness of Turkmen companies in worldwide high technologies markets, creation of scientific-education sector and industries with highly developed technologies [3.3]  **SDGs**: 8. Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all; 8.2 achieve higher levels of productivity of economies through diversification, technological upgrading and innovation, including through a focus on high value added and labour-intensive sectors | | | | | | | | |
| **Partnership Outcomes** | **Indicators, Baselines, Targets** | **Means of Verification** | **Risks and Assumptions** | **Indicative Resources (‘000 USD)** | | | | |
| 2016 | 2017 | 2018 | 2019 | 2020 |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outcome 7  Strategies and simplified regulations are in place to promote high quality inclusive employment through sustainable economic diversification | 7.1. Number of enhanced and simplified legal instruments (or measures), bylaws to facilitate import, export and border crossing procedures  Baseline: There are plans to development a program to facilitate import and export  Target: 4 | Government Official Gazette  Published import, export regulations; Institute for trade research | Assumptions:   * Continued emphasis on agenda for economic diversification and private sector development * Sufficient state budget allocations for R&D and technology development * State Budget allocations   Risk:   * Economic downturn and reduced oil and gas revenues | UNECE  UNCTAD | UNECE  UNCTAD | UNECE  UNCTAD | UNECE  UNCTAD | UNECE  UNCTAD |
| 7.2. Share of non-hydrocarbon sectors to GDP  Baseline: (TBP)  Target: increased by …TBP | Government reports  Periodic Reports of partner-agencies involved in UNPFD implementation, State Committee for Statistics (to be provided) | UNDP | UNDP | UNDP | UNDP | UNDP |
| 7.3. Number of state, sectorial, regional programs including on SME development aimed at piloting new initiatives related to economic diversification at national and sub national levels  Baseline: One national program for entrepreneurial development in industrial sectors  Target: 3 | Periodic Reports from the Ministry of Economy and Development / Institute for trade research | UNDP | UNDP | UNDP | UNDP | UNDP |
| 7.4. Number of new jobs created as a result of measures to diversify the economy  Baseline: 0  Target: to be determined from programme reports | Ministry of Economy and Development, Programme reports | UNDP  FAO | UNDP  FAO | UNDP  FAO | UNDP  FAO | UNDP  FAO |
| 7.5. A national inclusive employment strategy developed and implementation launched  Baseline: No  Target: Yes | National employment strategy | UNDP  ILO | UNDP  ILO | UNDP  ILO | UNDP  ILO | UNDP  ILO |
| 7.6. Employment[[6]](#footnote-6) rate disaggregated by sector, sex, age and excluded group  Baseline: 73%. Currently not disaggregated, with plans to disaggregate in 2016  Target: yearly reporting of disaggregated employment | National employment statistics  MOLSP reports, National State Statistics Committee,  ILO reports | UNDP  ILO | UNDP  ILO | UNDP  ILO | UNDP  ILO | UNDP  ILO |
| 7.7 A national socio/economic interim plan 2017-2021, developed and a monitoring system established to measure progress in implementation  Baseline: Current interim plan 2012-2016  Target: Plan developed, approved and monitoring system established | Ministry of Economy and Development, National Institute for Strategic Planning |  | UNDP | UNDP | UNDP | UNDP | UNDP |
| Budget ($)  Grand Total Outcome 7 : 3,575,000 |  |  |  | UNICEF  100,000 | UNICEF  100,000 | UNICEF  100,000 | UNICEF  100,000 | UNICEF  75,000 |
| UNDP  300,000 | UNDP  550,000 | UNDP  700,000 | UNDP  800,000 | UNDP  400,000 |
| UNECE  30,000 | UNECE  30,000 | UNECE  30,000 | UNECE  30,000 | UNECE  30,000 |
| UN Women  40,000 | UN Women  40,000 | UN Women  40,000 | UN Women  40,000 | UN Women  40,000 |
| **Sub-total**  **470,000** | **Sub-total**  **720,000** | **Sub-total**  **870,000** | **Sub-total**  **970,000** | **Sub-total**  **545,000** |

| **Strategic Area 5. Governance and Rule of Law** | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **National Development Goals:** Development of a governance system which is able to ensure political stability, security, social equality and social order [2.2]  **SDGs:** 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels; 16.2 16.6 develop effective, accountable and transparent institutions at all levels; 16.7 ensure responsive, inclusive, participatory and representative decision-making at all levels | | | | | | | | |
| Partnership Outcomes | Indicators, Baselines, Targets | Means of Verification | Risks and Assumptions | Indicative Resources (‘000 USD) | | | | |
| 2016 | 2017 | 2018 | 2019 | 2020 |
| **Outcome 8**  State institutions implement and monitor laws, national programmes, and strategies, in a participatorymanner and in line with the country’s human rights commitments | 8.1 No of the new laws, and amendments that are gender sensitive and developed in line with UN human rights standards  Baseline: 0  Target: 4 | - Periodic assessment of amendments published in GoT Gazette  - Programme reports  - Treaty body reports | **Assumptions:**  Sustained commitment to governance reforms and ratified human rights commitments  Sustained commitment to civil society development and engagement  Cross border cooperation    State budget allocations  **Risk:**  - Government priority set in Human rights areas may differ with the ones of international communities.  - Low awareness among NGOs and government officials regarding their rights and roles in rule of law.  Weak interagency cooperation at national as well as regional level | UNDP  UNICEF  UNHCR  UNFPA  IOM  OHCHR | UNDP  UNICEF  UNHCR  UNFPA  IOM  OHCHR | UNDP  UNICEF  UNHCR  UNFPA  IOM  OHCHR | UNDP  UNICEF  UNHCR  UNFPA  IOM  OHCHR | UNDP  UNICEF  UNHCR  UNFPA  IOM  OHCHR |
| 8.2 No of human rights national plans approved and percentage of actions implemented  **Plans approved:**  Baseline**:** 1  Target: 3 (cumulative)  **Implementation rate:**  Baseline: 0%  Target: 65% | - Reviews and reports of Treaty Bodies  - Monitoring reports on national human rights action plans | UNDP  UNICEF  UNHCR  UNFPA  IOM  OHCHR | UNDP  UNICEF  UNHCR  UNFPA  IOM  OHCHR | UNDP  UNICEF  UNHCR  UNFPA  IOM  OHCHR | UNDP  UNICEF  UNHCR  UNFPA  IOM  OHCHR | UNDP  UNICEF  UNHCR  UNFPA  IOM  OHCHR |
|  | 8.3 No. of civil society development bodies representing women, youth children and people with disabilities participating in the design and implementation of national and sector programmes  **Baseline: 5Target: 10** | - Field visits  - Consultation reports  - Periodic qualitative review with partners, NGOs, media  - NGO reports  - Programme reports | UNICEF  UNFPA  UNDP  IOM  UNHCR | UNICEF  UNFPA  UNDP  IOM  UNHCR | UNICEF  UNFPA  UNDP  IOM  UNHCR | UNICEF  UNFPA  UNDP  IOM  UNHCR | UNICEF  UNFPA  UNDP  IOM  UNHCR |
|  | 8.4 Number of new key initiatives implemented that can assist with addressing emerging cross border issues including the legal flows of goods and people in an integrated manner .  Baseline: 0  Target: 3 | Periodic qualitative review  Cross border trade reports  Human Trafficking, drug and crime reports  Programme reports | UNODC  IOM  UNHCR | UNODC  IOM  UNHCR | UNODC  IOM  UNHCR | UNODC  IOM  UNHCR | UNODC  IOM  UNHCR |
|  | 8.5 No of e-governance services offered to improve the efficiency and accountability of public governance service delivery  Baseline: 0  Target: 2 | Periodic qualitative review | UNDP  UNFPA | UNDP  UNFPA | UNDP  UNFPA | UNDP  UNFPA | UNDP  UNFPA |
|  | 8.6 Number of new initiatives implemented that strengthens law enforcement and judiciary bodies to promote greater access to justice  Baseline: 0  Target: 2 | Programme reports | UNDP  UNODC  UNHCR  IOM | UNDP  UNODC  UNHCR  IOM | UNDP  UNODC  UNHCR  IOM | UNDP  UNODC  UNHCR  IOM | UNDP  UNODC  UNHCR  IOM |
| **Budget ($)**  **Grand total Outcome 8: 13,915,000** |  |  |  | UNICEF  100,000 | UNICEF  100,000 | UNICEF  100,000 | UNICEF  100,000 | UNICEF  165,000 |
| UNFPA  200,000 | UNFPA  180,000 | UNFPA  150,000 | UNFPA  150,000 | UNFPA  120,000 |
| UNHCR  180,000 | UNHCR  180,000 | UNHCR  180,000 | UNHCR  180,000 | UNHCR  180,000 |
| UN Women  65,000 | UN Women  65,000 | UN Women  65,000 | UN Women  65,000 | UN Women  65,000 |
| IOM  240,000 | IOM  240,000 | IOM  240,000 | IOM  240,000 | IOM  240,000 |
| UNODC  500,000 | UNODC  500,000 | UNODC  500,000 | UNODC  500,000 | UNODC  500,000 |
| OHCHR  20,000 | OHCHR  20,000 | OHCHR  20,000 | OHCHR  20,000 | OHCHR  20,000 |
| UNDP  1,000,000 | UNDP  2,325,000 | UNDP  1,400,000 | UNDP  1,400,000 | UNDP  1,400,000 |
| **Sub-total**  **2,305,000** | **Sub-total**  **3,610,000** | **Sub-total**  **2,655,000** | **Sub-total**  **2,655,000** | **Sub-total**  **2,690,000** |
| **Grand Total: 64,083,380** |  |  |  |  |  |  |  |  |

**NOTE:** These figures are indicative only. They are estimates as of March 2015 and will depend on the availability of UN regular and otherresources from UN agencies **and** contributions from donors and the Government of Turkmenistan.

1. NATIONAL PROGRAMME OF TURKMENISTAN ON SOCIO-ECONOMIC DEVELOPMENT FOR THE PERIOD 2011-2030. [↑](#footnote-ref-1)
2. **Sustainable Development Goals and targets,** <http://sustainabledevelopment.un.org/focussdgs.html>**, Sept 2014.** [↑](#footnote-ref-2)
3. Budgets are indicative and may be subject to changes by the governing bodies of UN Agencies and by internal management decisions. Regular and other resources are exclusive of funding received in response to emergency appeals [↑](#footnote-ref-3)
4. Preschool education (3-6 years of age) includes one year of pre-primary education, which starts at the age of 5 and aims to prepared girls and boys for schooling. [↑](#footnote-ref-4)
5. Child Mortality Report 2013 [↑](#footnote-ref-5)
6. Reference is made to formal economy [↑](#footnote-ref-6)