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| **Turkmenistan-UN Results Matrix [2016-2020]** |
| **Strategic Area 1: Quality Data and Progress Monitoring** |
| **National Development Goals[[1]](#footnote-1):** Attention to policy reform, institutional capacity development, planning, budgeting, monitoring and information systems [5]**SDGs[[2]](#footnote-2):** To implement the SDGs, it is important to improve the availability of and access to data and statistics disaggregated by income, gender, age, race, ethnicity, migratory status, disability, geographic location and other characteristics relevant in national contexts to support the support the monitoring of the implementation of the SDGs. There is a need to take urgent steps to improve the quality, coverage and availability of disaggregated data to ensure that no one is left behind. [para 17] |
| **Partnership Outcomes** | **Indicators, Baselines, Targets** | **Means of Verification** | **Risks and Assumptions** | **Indicative Resources (‘000 USD)[[3]](#footnote-3)** |
| 2016 | 2017 | 2018 | 2019 | 2020 |
| **Outcome 1** Quality data, aligned with international standards, is available to policy makers, legislators, and the interested public to monitor the major goals of National Programmes, the post-2015 SDGs, UNPFD and to formulate new national strategies and programmes |  |  | **Assumptions:*** Agreement to make some essential data accessible to different users, from policy makers to general public.
* Agreement to improve practices for the exchange of information between SSC and sector ministries and departments

- Continued support and budget allocations for implementation of GoT law on state statistics **- Regular submission of reports according with main international obligations** **Risk:**- Delayed and irregular submission of national data to international databases  |  |  |  |  |  |
| 1.1. % of the recommendations from the adapted Global Assessment of the National Statistical System implemented Baseline: National State Statists Committee received recommendations and partially implemented some of them Target: 40%  | * Report of the adapted Global Assessment of the National Statistical System.
 | UNDPUNECE  | UNDPUNECEUNFPAUNICEF | UNDPUNECE UNICEF | UNDPUNECE UNICEFUNFPA | UNDPUNECE UNICEFUNFPA |
| 1.2. Number of sectors that have developed sector plans and established a system to monitor progressBaseline: Partially in two ministries Target: 3 ministries developed and approved sector plans and monitoring systems established to measure progress of implementation  | * Reports of Periodic assessments of available disaggregated data collection instruments and indicators
 | UNDPUNICEFUNFPAWHO | UNDPUNICEFUNFPAWHO | UNDPUNICEFUNFPAWHO | UNDPUNICEFUNFPAWHO | UNDPUNICEFUNFPAWHO |
| 1.3. SDG targets adopted and incorporated into national strategies and sector plans Baseline: 0Target: SDGs and their targets adopted  | * National strategies reflecting SDG
* Sector plans reflecting SDG targets
 | UNDPUNICEFUNFPAWHO | UNDPUNICEFUNFPAWHO | UNDPUNICEFUNFPAWHO | UNDPUNICEFUNFPAWHO | UNDPUNICEFUNFPAWHO |
| 1.4 Availability of a nationalized SDG monitoring and reporting system in keeping with international standardsBaseline: no Target: yes | * SDG progress reports
 | UNDPUNICEFUNFPA | UNDPUNICEFUNFPA | UNDPUNICEFUNFPA | UNDPUNICEFUNFPA | UNDPUNICEFUNFPA |
| **Budget ($)****Grand total Outcome : 5,041,490** |  |  |  | UNECE20,000 | UNECE20,000 | UNECE20,000 | UNECE20,000 | UNECE20,000 |
| UNICEF100,000 | UNICEF100,000 | UNICEF100,000 | UNICEF100,000 | UNICEF120,000 |
| UNDP300,000 | UNDP375,000 | UNDP400,000 | UNDP400,000 | UNDP400,000 |
| UNESCO184,326 | UNESCO$92,164 | UNESCO$100,000 | UNESCO$80,000 | UNESCO$80,000 |
| WHO20,000 | WHO15,000 | WHO20,000 | WHO15,000 | WHO15,000 |
| UNFPA150,000 | UNFPA160,000 | UNFPA160,000 | UNFPA170,000 | UNFPA160,000 |
| UN Women45,000  | UN Women 45,000 | UN Women 45,000 | UN Women 45,000 | UN Women45,000  |
| UNHCR180,000 | UNHCR180,000 | UNHCR180,000 | UNHCR180,000 | UNHCR180,000 |
| **Sub-total****999,326** | **Sub-total****987,164** | **Sub-total****1,025,000** | **Sub-total****1,010,000** | **Sub-total****1,020,000** |
| **Strategic Area 2: Quality, Inclusive Social Services** |
| **National Development Goals:** General education schools (primary and secondary schools) will be aligned with international standards, quality of education will be improved, interactive tools and information technologies will be used in teaching methodologies, electronic books and education aid tools will be developed for teachers and students [3.4]**SDGs:** 4. Ensure inclusive and equitable quality education and promote life-long learning opportunities for all; 4.1 by 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes; 4.8 build and upgrade education facilities that are child, disability and gender sensitive and provide safe, non-violent, inclusive and effective learning environments for all |
| **Partnership Outcomes** | **Indicators, Baselines, Targets** | **Means of Verification** | **Risks and Assumptions** | **Indicative Resources (‘000 USD)** |
| 2016 | 2017 | 2018 | 2019 | 2020 |
| **Outcome 2** Pre-school[[4]](#footnote-4), primary and secondary education services are of higher quality, in line with international standards, and with priority given to inclusive education | 2.1. % of five year old girls and boys enrolled in pre-primary educationBaseline: 33.5 %Target: 30% | - MoE reports- SSC reports | **Assumptions:**- Continued commitment of the GoT to obligations stemming from ratified international conventions, i.e. CRC, CEDAW, CRPD, etc. - State allocates more funds to enhance quality education and human capital- State policy focused on alignment with international standards- MoE enforces policies and provides adequate supervision**Risks:** - Timing and long approval procedures | UNICEF  | UNICEF  | UNICEF | UNICEF | UNICEF |
| 2.2. % of secondary (incl. primary) schools that implement quality and inclusive education standards Baseline: 5.5% Target: 80% | - MOE reports on CFS certification | UNICEF  | UNICEF  | UNICEF | UNICEF | UNICEF |
| 2.3. % of secondary school Basics of Life Skills teachers certified in comprehensive gender sensitive and age appropriate reproductive health education Baseline: 0 to be identified in 2015 Target: 60% | - MoE reports- Programme reports- Monitoring reports on implemented programmes and projects | UNFPA  | UNFPA  | UNFPA  | UNFPA  | UNFPA  |
| 2.4. Availability of gender and age disaggregated data to track access to education for girls and boys, including children with disabilities Baseline: gender disaggregated primary school enrollment data is available Target: all TransMonee education related indicators  | - MoE reports- SSC reports- MICS 5 data |
| UNICEF  | UNICEF  | UNICEF  | UNICEF  | UNICEF  |
| **Budget ($)****Grand Total Outcome 2: 3,726,890** |  |  |  | UNESCO120,945 | UNESCO120,945 | UNESCO100,000 | UNESCO80,000 | UNESCO80,000 |
| UNICEF525,000 | UNICEF525,000 | UNICEF525,000 | UNICEF525,000 | UNICEF525,000 |
| UNFPA100,000 | UNFPA120,000 | UNFPA140,000 | UNFPA120,000 | UNFPA120,000 |
| **Sub-total****745,945** | **Sub-total****765,945** | **Sub-total****765,000** | **Sub-total****725,000** | **Sub-total****725,000** |
| **National Development Goals:** Ensuring social protection of citizens during transition from state to a market economy [2.2]; Introduce international standards in social protection sector [4.2]**SDGs:** 1. End poverty in all its forms everywhere 1.3 implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable; 1.5 build the resilience of the poor and those in vulnerable situations, and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters |
| **Outcome 3** The social protection system is ready to provide inclusive quality community based support services  | 3.1. Coverage of social protection systems, disaggregated by sex, age, rural/urban and at risk groups Baseline: there is no such data Target: data is available  | * MoLSP reports
* SSC
 | **Assumptions:**­ Continued GoT commitment to strengthen social support services for vulnerable populations - State allocates more funds to strengthen human resources - Adoption and use of a bio-social approach to disability (ICF) - State policy focused on alignment with international standards**Risk:**- Social norms prevent participation of persons (children) with disabilities in social life, and use of mainstream social services. | UNDP UNICEF | UNDPUNICEF | UNDP UNICEF  | UNDP UNICEF | UNDP UNICEF |
| UNICEF  | UNICEF  | UNICEF  | UNICEF  | UNICEF  |
| 3.2. Availability of inclusive community based support services compliant with international standardsBaseline: services not available Target: in 5 velayat capitals and the city of Ashgabat  | - MLSP reports- Survey data |
| UNODC | UNODC | UNODC | UNODC | UNODC |
| 3.3. % of population (disaggregated by residence, age, sex, and disability status) who have knowledge of where and how to access community based social servicesBaseline: tbd, to be measured by 2018 KAP Target: tbd, to be measured by 2020 KAP  | - Survey data | UNICEF  | UNICEF  | UNICEF  | UNICEF  | UNICEF  |
| **Budget ($)****Grand Total Outcome 3 : 4,925,000** |  |  |  | UNICEF525,000 | UNICEF525,000 | UNICEF525,000 | UNICEF525,000 | UNICEF525,000 |
| UNHCR180,000 | UNHCR180,000 | UNHCR180,000 | UNHCR180,000 | UNHCR180,000 |
| UN Women40,000  | UN Women 40,000 | UN Women 40,000 | UN Women 40,000 | UN Women 40,000 |
| UNDP500,000 | UNDP200,000 | UNDP | UNDP | UNDP |
| UNODC100,000 | UNODC100,000 | UNODC100,000 | UNODC100,000 | UNODC100,000 |
| **Sub-total****1,345,000** | **Sub-total****1,045,000** | **Sub-total****845,000** | **Sub-total****845,000** | **Sub-total****845,000** |
| **National Development Goals:** Improvement of health insurance system of population and introduction of mandatory health insurance from 2016; Prevention of diseases, promotion of healthy life style, increased investments for healthcare sector, bringing the healthcare system to the level of international standards [3.5]**SDGs:** 3. Ensure healthy lives and promote well-being for all at all ages; 3.2 by 2030 end preventable deaths of newborns and under-five children:3.3 by 2030 end the epidemics of AIDS, tuberculosis, malaria, and neglected tropical diseases and combat hepatitis, water-borne diseases, and other communicable diseases; 3.4 by 2030 reduce by one-third pre-mature mortality from non-communicable diseases (NCDs) through prevention and treatment, and promote mental health and wellbeing; 3.7 by 2030 ensure universal access to sexual and reproductive health care services, including for family planning, information and education, and the integration of reproductive health into national strategies and programmes; 3.8 achieve universal health coverage (UHC), including financial risk protection, access to quality essential health care services, and access to safe, effective, quality, and affordable essential medicines and vaccines for all. |
| **Outcome 4** The people of Turkmenistan, especially vulnerable groups, enjoy better coverage **of** quality health care services focusing on women and child health, nutrition, NCDs, TB and Multiple Drug Resistant Tuberculosis (MDRTB), early detection and prevention\**Focus: young children, children with developmental delays, MDRTB patients, young people, pregnant and lactating women, reproductive age women, and migrants*  | 4.1. U5 mortality rate Baseline: 53/1000 l.b. (est.2012)[[5]](#footnote-5) Target: 15% reduction by 2020 | - MOH reports- SSC reports- Surveys, including MICS 5 | **Assumption:**- Sustained political and budget support to expand quality and coverage of health services**Risk:** - Absence of reliable data on essential mortality indicators (IMR, U5, maternal mortality) for policy decisions | UNICEFWHO  | UNICEFWHO | UNICEFWHO  | UNICEFWHO  | UNICEFWHO  |
| 4.2. % of pregnant women covered by antenatal care in 1st trimester Baseline: 70% ( MOH data)Target: 90% | - MOH reports- Survey data-Programme reports- Monitoring visits | UNFPAWHO  | UNFPAWHO | UNFPAWHO  | UNFPAWHO  | UNFPAWHO  |
| 4.3. % of maternity facilities providing comprehensive emergency obstetric and neonatal care in line with adopted clinical protocols Baseline: 42%Target: 60 %  | - MoH reports- Programme reports - Survey results  | UNFPA WHO UNICEF  | UNFPA WHO UNICEF  | UNFPA WHO UNICEF  | UNFPA WHO UNICEF  | UNFPA WHO UNICEF  |
| 4.4 Mortality rate from cardio-vascular diseases, cancer, diabetes mellitus and chronical respiratory diseases Baseline: WHO EURO indicator on NCDs 650/100000 ( 2010) Target: 1,5% annual reduction to achieve 10% reduction by 2020 | MOH reports | WHO | WHO | WHO | WHO | WHO |
| 4.5 Proportion of people receiving medical treatment and counselling (including glycemic control) for prevention of heart attack and stroke, out of all in need Baseline: 25%Target: 50% of all people in need receive medical treatment and counselling (including glycemic control) for prevention of heart attack and stroke | MoH reports | WHO | WHO | WHO | WHO | WHO |
| 4.6. Tobacco use rate among population groups of 18-64 age Baseline: 8.3%Target: 6 % | * MoH /national NCD action plan reports
* STEPS survey
 | WHO  | WHO  | WHO | WHO  | WHO  |
| 4.7. % of people who have access to TB and MDR-TB related services disaggregated by sex, education, age and urban/rural groupsBaseline: to be established in 2015 Target: 50% | MoH report | WHO UNDP  | WHO UNDP  | WHO UNDP  | WHO UNDP  | WHO UNDP  |
| 4.8. % of people who have access to drug demand reduction services disaggregated by sex, age, urban/ruralBaseline: to be established in 2015Target: 20% from baseline by 2017 |  |  | UNODC | UNODC | UNODC | UNODC | UNODC |
| **Budget ($)****Grand total Outcome 4 12,255,000** |  |  |  | UNICEF525,000 | UNICEF525,000 | UNICEF525,000 | UNICEF525,000 | UNICEF525,000 |
| WHO265,000 | WHO265,000 | WHO500,000 | WHO100,000 | WHO100,000 |
| UNFPA240,000 | UNFPA240,000 | UNFPA240,000 | UNFPA240,000 | UNFPA240,000 |
| UNDP2,000,000 | UNDP2,000,000 | UNDP1,000,000 | UNDP | UNDP |
| IOM 160,000 | IOM160,000 | IOM 160,000 | IOM 160,000 | IOM 160,000 |
| UNODC100,000 | UNODC100,000 | UNODC100,000 | UNODC100,000 | UNODC100,000 |
| UNHCR180,000 | UNHCR180,000 | UNHCR180,000 | UNHCR180,000 | UNHCR180,000 |
| **Sub-total****3,470,000** | **Sub-total****3,470,000** | **Sub-total****2,705,000** | **Sub-total****1,305,000** | **Sub-total****1,305,000** |
| **Strategic Area 3: Environmental Sustainability and Energy Efficiency** |
| **National Development Goals:** Environmental protection and efficient and rational use of natural, agricultural and energy resources [4.1]; Sound improvement of environmental situation, increased ecological standards, quality drinking water supply [3.2]**SDGs:** 7. Ensure access to affordable, reliable, sustainable, and modern energy for all; 11. Make cities and human settlements inclusive, safe, resilient and sustainable; 13. Take urgent action to combat climate change and its impacts; |
| **Partnership Outcomes** | **Indicators, Baselines, Targets** | **Means of Verification** | **Risks and Assumptions** | **Indicative Resources (‘000 USD)** |
| 2016 | 2017 | 2018 | 2019 | 2020 |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outcome 5 The national policy, legislative and institutional frameworks are aligned to reduce greenhouse gas emissions and to promote sustainable practices on energy efficiency, the use of renewables, urban development and waste management  | 5.1. Number of current and new institutions that research, pilot and replicate sustainable energy efficiency initiatives in rural and urban development, and the use of renewables, urban development and waste management practicesBaseline: No Target: Two  | - Municipal reports- Line Ministries/ Institution reports-Programme reports- NLEDP progress reports | Assumptions:- Continued emphasis on energy efficiency agenda and GhG reductions- State budget allocations, esp. for municipal pilotsRisks: - Economic downturn and reduced oil and gas revenues-No lead institution will be agreed to coordinate the implementation of NLEDP* Renewables will not be prioritised by government
 | UNDP | UNDP | UNDP | UNDP | UNDP |
| 5.2. Number of state laws, regulations and procedures developed or amended that incorporate energy efficiency standards and practices, the use of renewables and sustainable waste management Baseline: 0Target: 1 law and 2 regulations/ standards  | - GoT Gazette | UNDP | UNDP | UNDP | UNDP | UNDP |
| 5.3. Annual emissions of carbon dioxide (in million metric tons) are measured by an established integrated monitoring system in placeBaseline: 53 million metric tons (2010)Target: Nationally produced and verifiable annual data on emissions | - International data reports- GhG emission statistics- A NLEDP monitoring system in place |  | UNDPUNEP | UNDPUNEP | UNDPUNEP | UNDPUNEP | UNDPUNEP |
| Budget ($)Grand Total Outcome 5: 10,480,000 |  |  |  | UNECE6,000 | UNECE6,000 | UNECE6,000 | UNECE6,000 | UNECE6,000 |
| UNDP2,750,000 | UNDP2,600,000 | UNDP1,700,000 | UNDP1,700,000 | UNDP1,700,000 |
| **Sub-total****2,756,000** | **Sub-total****2,606,000** | **Sub-total****1,706,000** | **Sub-total****1,706,000** | **Sub-total****1,706,000** |
| National Development Goals: Environmental protection and efficient and rational use of natural, agricultural and energy resources [4.1]; Sound improvement of environmental situation, increased ecological standards, quality drinking water supply [3.2]SDGs 6. Ensure availability and sustainable management of water and sanitation for all; 13. Take urgent action to combat climate change and its impacts; 14. Conserve and sustainably use the oceans, seas and marine resources for sustainable development; 15. Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss |
| Outcome 6The national policy, legislative and institutional frameworks are responsive to climate change issues by promoting climate resilience, adaptation, climate risk management and disaster risk reduction measures at sector and community level | 6.1. Availability of solutions developed and implemented at national and sub-national levels for climate change adaption, sustainable management of natural resources and ecosystem services, as part of NAPBaseline: NoneTarget: 10% of NAP proposed solutions | - State and sector plans/reports- NAP progress reports | **Assumptions**- State budget allocations for national and regional DRR investments- The cross-sectoral coordination mechanism has sufficient authority and budget for effective operation | UNDP FAOUNECE | UNDPFAOUNECE | UNDPFAOUNECE | UNDPFAOUNECE | UNDPFAOUNECE |
| 6.2 Hectares of land that are managed sustainably under a conservation, sustainable use or access and benefits sharing regimeBaseline: TBDTarget: TBD | - State and sector plans/reports- NAP progress reports- Programme reports |  |  |  |  |  |
| 6.3. Availability of DRR and CRM/adaptation legal instruments approved and under implementation with appropriate financial and technical arrangements, and quality sector plans developed and initiated that have DRR/CRM/ adaptation practices, include gender aspects and appropriate DRR cross-sector coordination mechanisms includedBaseline: 0Target: 3 legal instruments and 2 sector plans | - GoT Gazette- Sector plans- Periodic assessment of sector plans against international DRR/CRM criteria- Programme reports | UNDPUNICEF | UNDPUNICEF | UNDPUNICEF | UNDPUNICEF | UNDPUNICEF |
| 6.4. No of cross boundary water and climate change initiatives undertaken to support regional efforts for building climate resilience and adaptationBaseline: 0 Target: 2 | - Periodic Reports | UNDPUNICEFUNRCCAWBFAOUNECEUNEP | UNDPUNICEFUNRCCAWBFAOUNECEUNEP | UNDPUNICEFUNRCCAWBFAOUNECEUNEP | UNDPUNICEFUNRCCAWBFAOUNECEUNEP | UNDPUNICEFUNRCCAWBFAOUNECEUNEP |
| Budget ($)Grand Total Outcome 6: 10,165,000 |  |  |  | UNESCO45,000 | UNESCO100,000 | UNESCO115,000 | UNESCO40,000 | UNESCO40,000 |
| UNICEF100,000 | UNICEF100,000 | UNICEF165,000 | UNICEF100,000 | UNICEF100,000 |
| UNDP1,800,000 | UNDP2,000,000 | UNDP1,800,000 | UNDP1,800,000 | UNDP1,800,000 |
| UNECE12,000 | UNECE12,000 | UNECE12,000 | UNECE12,000 | UNECE12,000 |
| **Sub-total****1,957,000** | **Sub-total****2,212,000** | **Sub-total****2,092,000** | **Sub-total****1,952,000** | **Sub-total****1,952,000** |

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| **Strategic Area 4: Employment, Economic Diversification and Trade** |
| **National Development Goals:** Diversification of the national economy [I]; Ensuring competitiveness of Turkmen companies in worldwide high technologies markets, creation of scientific-education sector and industries with highly developed technologies [3.3]**SDGs**: 8. Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all; 8.2 achieve higher levels of productivity of economies through diversification, technological upgrading and innovation, including through a focus on high value added and labour-intensive sectors |
| **Partnership Outcomes** | **Indicators, Baselines, Targets** | **Means of Verification** | **Risks and Assumptions** | **Indicative Resources (‘000 USD)** |
| 2016 | 2017 | 2018 | 2019 | 2020 |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outcome 7  Strategies and simplified regulations are in place to promote high quality inclusive employment through sustainable economic diversification  | 7.1. Number of enhanced and simplified legal instruments (or measures), bylaws to facilitate import, export and border crossing procedures Baseline: There are plans to development a program to facilitate import and export Target: 4 | Government Official GazettePublished import, export regulations; Institute for trade research  | Assumptions:* Continued emphasis on agenda for economic diversification and private sector development
* Sufficient state budget allocations for R&D and technology development
* State Budget allocations

Risk:* Economic downturn and reduced oil and gas revenues
 | UNECEUNCTAD | UNECEUNCTAD | UNECEUNCTAD | UNECEUNCTAD | UNECEUNCTAD |
| 7.2. Share of non-hydrocarbon sectors to GDP Baseline: (TBP) Target: increased by …TBP | Government reportsPeriodic Reports of partner-agencies involved in UNPFD implementation, State Committee for Statistics (to be provided)  | UNDP | UNDP | UNDP | UNDP | UNDP |
| 7.3. Number of state, sectorial, regional programs including on SME development aimed at piloting new initiatives related to economic diversification at national and sub national levelsBaseline: One national program for entrepreneurial development in industrial sectors Target: 3 | Periodic Reports from the Ministry of Economy and Development / Institute for trade research | UNDP | UNDP | UNDP | UNDP | UNDP |
| 7.4. Number of new jobs created as a result of measures to diversify the economyBaseline: 0 Target: to be determined from programme reports | Ministry of Economy and Development, Programme reports | UNDPFAO | UNDPFAO | UNDPFAO | UNDPFAO | UNDPFAO |
| 7.5. A national inclusive employment strategy developed and implementation launchedBaseline: No Target: Yes | National employment strategy  | UNDPILO | UNDPILO | UNDPILO | UNDPILO | UNDPILO |
| 7.6. Employment[[6]](#footnote-6) rate disaggregated by sector, sex, age and excluded groupBaseline: 73%. Currently not disaggregated, with plans to disaggregate in 2016 Target: yearly reporting of disaggregated employment  | National employment statisticsMOLSP reports, National State Statistics Committee, ILO reports | UNDPILO | UNDPILO | UNDPILO | UNDPILO | UNDPILO |
| 7.7 A national socio/economic interim plan 2017-2021, developed and a monitoring system established to measure progress in implementationBaseline: Current interim plan 2012-2016Target: Plan developed, approved and monitoring system established  | Ministry of Economy and Development, National Institute for Strategic Planning |  | UNDP | UNDP | UNDP | UNDP | UNDP |
| Budget ($)Grand Total Outcome 7 : 3,575,000 |  |  |  | UNICEF100,000 | UNICEF100,000 | UNICEF100,000 | UNICEF100,000 | UNICEF75,000 |
| UNDP300,000 | UNDP550,000 | UNDP700,000 | UNDP800,000 | UNDP400,000 |
| UNECE30,000 | UNECE30,000 | UNECE30,000 | UNECE30,000 | UNECE30,000 |
| UN Women 40,000 | UN Women 40,000 | UN Women40,000  | UN Women 40,000 | UN Women 40,000 |
| **Sub-total****470,000** | **Sub-total****720,000** | **Sub-total****870,000** | **Sub-total****970,000** | **Sub-total** **545,000** |

| **Strategic Area 5. Governance and Rule of Law** |
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| **National Development Goals:** Development of a governance system which is able to ensure political stability, security, social equality and social order [2.2]**SDGs:** 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels; 16.2 16.6 develop effective, accountable and transparent institutions at all levels; 16.7 ensure responsive, inclusive, participatory and representative decision-making at all levels |
| Partnership Outcomes | Indicators, Baselines, Targets | Means of Verification | Risks and Assumptions | Indicative Resources (‘000 USD) |
| 2016 | 2017 | 2018 | 2019 | 2020 |
| **Outcome 8**State institutions implement and monitor laws, national programmes, and strategies, in a participatorymanner and in line with the country’s human rights commitments  | 8.1 No of the new laws, and amendments that are gender sensitive and developed in line with UN human rights standards Baseline: 0Target: 4 | - Periodic assessment of amendments published in GoT Gazette- Programme reports- Treaty body reports  | **Assumptions:**Sustained commitment to governance reforms and ratified human rights commitmentsSustained commitment to civil society development and engagementCross border cooperation State budget allocations**Risk:**- Government priority set in Human rights areas may differ with the ones of international communities.- Low awareness among NGOs and government officials regarding their rights and roles in rule of law.Weak interagency cooperation at national as well as regional level | UNDPUNICEFUNHCRUNFPAIOMOHCHR | UNDPUNICEFUNHCRUNFPAIOMOHCHR | UNDPUNICEFUNHCRUNFPAIOMOHCHR | UNDPUNICEFUNHCRUNFPAIOMOHCHR | UNDPUNICEFUNHCRUNFPAIOMOHCHR |
| 8.2 No of human rights national plans approved and percentage of actions implemented **Plans approved:** Baseline**:** 1Target: 3 (cumulative)**Implementation rate:** Baseline: 0% Target: 65% | - Reviews and reports of Treaty Bodies - Monitoring reports on national human rights action plans  | UNDPUNICEFUNHCRUNFPAIOMOHCHR | UNDPUNICEFUNHCRUNFPAIOMOHCHR | UNDPUNICEFUNHCRUNFPAIOMOHCHR | UNDPUNICEFUNHCRUNFPAIOMOHCHR | UNDPUNICEFUNHCRUNFPAIOMOHCHR |
|  | 8.3 No. of civil society development bodies representing women, youth children and people with disabilities participating in the design and implementation of national and sector programmes **Baseline: 5Target: 10** | - Field visits- Consultation reports- Periodic qualitative review with partners, NGOs, media- NGO reports- Programme reports | UNICEFUNFPAUNDPIOMUNHCR | UNICEFUNFPAUNDPIOMUNHCR | UNICEFUNFPAUNDPIOMUNHCR | UNICEFUNFPAUNDPIOMUNHCR | UNICEFUNFPAUNDPIOMUNHCR |
|  | 8.4 Number of new key initiatives implemented that can assist with addressing emerging cross border issues including the legal flows of goods and people in an integrated manner . Baseline: 0Target: 3  | Periodic qualitative reviewCross border trade reportsHuman Trafficking, drug and crime reportsProgramme reports | UNODCIOMUNHCR | UNODCIOMUNHCR | UNODCIOMUNHCR | UNODCIOMUNHCR | UNODCIOMUNHCR |
|  | 8.5 No of e-governance services offered to improve the efficiency and accountability of public governance service deliveryBaseline: 0 Target: 2 | Periodic qualitative review | UNDPUNFPA | UNDPUNFPA | UNDPUNFPA | UNDPUNFPA | UNDPUNFPA |
|  | 8.6 Number of new initiatives implemented that strengthens law enforcement and judiciary bodies to promote greater access to justiceBaseline: 0 Target: 2 | Programme reports | UNDPUNODCUNHCRIOM | UNDPUNODCUNHCRIOM | UNDPUNODCUNHCRIOM | UNDPUNODCUNHCRIOM | UNDPUNODCUNHCRIOM |
| **Budget ($)****Grand total Outcome 8: 13,915,000** |  |  |  | UNICEF100,000 | UNICEF100,000 | UNICEF100,000 | UNICEF100,000 | UNICEF165,000 |
| UNFPA200,000 | UNFPA180,000 | UNFPA150,000 | UNFPA150,000 | UNFPA120,000 |
| UNHCR180,000 | UNHCR180,000 | UNHCR180,000 | UNHCR180,000 | UNHCR180,000 |
| UN Women65,000 | UN Women65,000 | UN Women65,000 | UN Women65,000 | UN Women65,000 |
| IOM240,000 | IOM240,000 | IOM240,000 | IOM240,000 | IOM240,000 |
| UNODC500,000 | UNODC500,000 | UNODC500,000 | UNODC500,000 | UNODC500,000 |
| OHCHR20,000 | OHCHR20,000 | OHCHR20,000 | OHCHR20,000 | OHCHR20,000 |
| UNDP1,000,000 | UNDP2,325,000 | UNDP1,400,000 | UNDP1,400,000 | UNDP1,400,000 |
| **Sub-total****2,305,000** | **Sub-total****3,610,000** | **Sub-total****2,655,000** | **Sub-total****2,655,000** | **Sub-total****2,690,000** |
| **Grand Total: 64,083,380** |  |  |  |  |  |  |  |  |

**NOTE:** These figures are indicative only. They are estimates as of March 2015 and will depend on the availability of UN regular and otherresources from UN agencies **and** contributions from donors and the Government of Turkmenistan.

1. NATIONAL PROGRAMME OF TURKMENISTAN ON SOCIO-ECONOMIC DEVELOPMENT FOR THE PERIOD 2011-2030. [↑](#footnote-ref-1)
2. **Sustainable Development Goals and targets,** <http://sustainabledevelopment.un.org/focussdgs.html>**, Sept 2014.** [↑](#footnote-ref-2)
3. Budgets are indicative and may be subject to changes by the governing bodies of UN Agencies and by internal management decisions. Regular and other resources are exclusive of funding received in response to emergency appeals [↑](#footnote-ref-3)
4. Preschool education (3-6 years of age) includes one year of pre-primary education, which starts at the age of 5 and aims to prepared girls and boys for schooling. [↑](#footnote-ref-4)
5. Child Mortality Report 2013 [↑](#footnote-ref-5)
6. Reference is made to formal economy [↑](#footnote-ref-6)