**ANNEX:**. **FULLY COSTED EVALUATION PLAN**

**Rationale:**

The UNDP India CPD Evaluation Plan is an important accountability and knowledge management instrument for the Country Office (CO) and stakeholders. It is designed as a strategic tool to inform decision-making, covering four levels of programme, UNSDCF, CPD, Outcomes and Projects.

The evaluation plan covers evaluations of 1) all projects with a budget of over 3 million USD and 2) those with a duration of more than five years, and 3) those entering the second phase. It also includes evaluations of all GEF/GCF-funded projects following donors’ evaluation policy. The Evaluation Plan also includes three strategic evaluations: one for each outcome, thematic and portfolio evaluation.

The current distribution of the 13 evaluations during the years covered by the CPD is as follows: *2024*: 2; *2025*: 4; and 2026: 7. Among them, 2 evaluations are under CPD Outcome 1, 4 are under CPD Outcome 2 and 6 evaluations are under Outcome 3. This is in proportionate to the scope of UNDP’s engagement under each outcome. There is one CPD mid-term review.

Project mid-term evaluations will help identify lessons learned and facilitate adjustments or correction of ongoing projects, while project final evaluations will build knowledge and learning in the respective portfolios as well as the whole CPD. Flagship projects under each output will be evaluated to feed into the future work. We foresee new projects to be developed in years’ time. At this point in time, all details of projects are not available to forecast realistic time and title. The exact year-wise numbers of project evaluations will therefore be known once the projects are finalized and approved and updated on ERC subsequently.

The IEO-led Independent Country Programme Evaluation will inform the formulation of the new CPD. The CO will jointly conduct UNSDCF evaluation with UNCT to assess the achievements of the UNSDCF and UN/UNDP’s contribution to national priorities. While conducting these evaluations, CO will organize a series of stakeholder consultations to receive feedback to improve the programme and enhance knowledge sharing among broader stakeholders. As a minimum, this Evaluation Plan will be reviewed, monitored and updated on annual basis to ensure that it is aligned with the programmatic development. Extended Multi-Year Evaluation Plan 2023-27 will be made available in Q3 of 2023 by which time project details will be available.

| **UNSDCF (or equivalent)****Outcome****[PROVISIONAL]** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (Joint Evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of Evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost (USD)** | **Provisional Source of Funding** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNSDCF Evaluation (Total: 1)** |
| Outcome 1: By 2027, communities, especially the most disadvantaged, demand for and benefit from an inclusive, universal, affordable, accessible, accountable, and quality health care services, while adopting positive health practicesOutcome 4: By 2027, people will benefit from and contribute to sustainable and inclusive growth through higher productivity, competitiveness and diversification in economic activities that create decent work, livelihoods, and income particularly for youth and women.Outcome 5: By 2027, Government of India, state governments, communities, private sector and other actors take informed actions to address climate change, pollution, biodiversity loss and restore ecological integrity through improved knowledge, capacity and mainstreaming of relevant actions across sectoral programmes, policies and plans.Outcome 6: By 2027, a strengthened and more coordinated, inclusive, and accountable governance system is in place at the national and local levels enabling all people, especially most marginalised and vulnerable, to be protected, empowered, engaged, and enjoy human rights and social justice, and lead their lives with respect and dignity | Outcome 1: Structural transformation accelerated, particularly green, inclusive, and digital transitions. Outcome 2: No one left behind, centering on equitable access to opportunities and a rights-based approach to human agency and human developmentOutcome 3: Resilience built to respond to systemic uncertainty and risk | UNSDCF Final Evaluation | RCO/ UN agencies  | RCO/ UN agencies  | UNSDCF Evaluation | Sep 2026 | 50,000 | RCO & UNDP  |
| **CPD Mid-Term Review (Total :1)** |
| Outcome 1: By 2027, communities, especially the most disadvantaged, demand for and benefit from an inclusive, universal, affordable, accessible, accountable, and quality health care services, while adopting positive health practicesOutcome 4: By 2027, people will benefit from and contribute to sustainable and inclusive growth through higher productivity, competitiveness and diversification in economic activities that create decent work, livelihoods, and income particularly for youth and women.Outcome 5: By 2027, Government of India, state governments, communities, private sector and other actors take informed actions to address climate change, pollution, biodiversity loss and restore ecological integrity through improved knowledge, capacity and mainstreaming of relevant actions across sectoral programmes, policies and plans.Outcome 6: By 2027, a strengthened and more coordinated, inclusive, and accountable governance system is in place at the national and local levels enabling all people, especially most marginalised and vulnerable, to be protected, empowered, engaged, and enjoy human rights and social justice, and lead their lives with respect and dignity.  | Outcome 1: Structural transformation accelerated, particularly green, inclusive, and digital transitions. Outcome 2: No one left behind, centering on equitable access to opportunities and a rights-based approach to human agency and human developmentOutcome 3: Resilience built to respond to systemic uncertainty and risk | Mid-term Review Country Programme 2023-2027)  | N/A | N/A | Mid-term Review  | Oct 2025 | 60,000 | UNDP |
| **CPD Thematic (Total: 2) and Portfolio (Total: 1) evaluations** |
| Outcome 6: By 2027, a strengthened and more coordinated, inclusive, and accountable governance system is in place at the national and local levels enabling all people, especially most marginalised and vulnerable, to be protected, empowered, engaged, and enjoy human rights and social justice, and lead their lives with respect and dignity | Outcome 1: Structural transformation accelerated, particularly green, inclusive, and digital transitions. Outcome 2: No one left behind, centring on equitable access to opportunities and a rights-based approach to human agency and human development | Thematic Evaluation:SDGs Localization and Integration  | N/A | N/A | Thematic Evaluation  |  July 2026 | 35,000 | UNDP |
| Outcome 6: By 2027, a strengthened and more coordinated, inclusive, and accountable governance system is in place at the national and local levels enabling all people, especially most marginalised and vulnerable, to be protected, empowered, engaged, and enjoy human rights and social justice, and lead their lives with respect and dignity. Outcome 1: By 2027, communities, especially the most disadvantaged, demand for and benefit from an inclusive, universal, affordable, accessible, accountable, and quality health care services, while adopting positive health practices | Outcome 1: Structural transformation accelerated, particularly green, inclusive, and digital transitions. Outcome 2: No one left behind, centring on equitable access to opportunities and a rights-based approach to human agency and human development | Portfolio Evaluation:Health and Governance  | N/A  | N/A | Portfolio Evaluation  | November 2025 | 35,000 | UNDP |
| Outcome 4: By 2027, people will benefit from and contribute to sustainable and inclusive growth through higher productivity, competitiveness and diversification in economic activities that create decent work, livelihoods, and income particularly for youth and women. | Outcome 2: No one left behind, centering on equitable access to opportunities and a rights-based approach to human agency and human development | Thematic Evaluation:Leave No One Behind | N/A | N/A | Thematic Evaluation  | October 2026 | 45,000 | UNDP |
| **Project Evaluations (Total:10)[[1]](#footnote-1)** |
| Outcome 4: By 2027, people will benefit from and contribute to sustainable and inclusive growth through higher productivity, competitiveness and diversification in economic activities that create decent work, livelihoods, and income particularly for youth and women women. | Outcome 2:No one left behind, centring on equitable access to opportunities and a rights-based approach to human agency and human development | Promoting Inclusive Growth through Enhanced Access to Local Livelihood Opportunities, Education to Work Transition and Social Protection Schemes (Output 2.1 & 2.3)  | N/A | N/A | Mid-term Evaluation | Dec 2024 | 50,000 | Project |
| Terminal Evaluation | September 2026 | 80,000 | Project |
| Outcome 5: By 2027, Government of India, state governments, communities, private sector and other actors take informed actions to address climate change, pollution, biodiversity loss and restore ecological integrity through improved knowledge, capacity and mainstreaming of relevant actions across sectoral programmes, policies and plans. | Outcome 3:Resilience built to respond to systemic uncertainty and risk | Capacity-building for establishing an Integrated and Enhanced Transparency Framework for climate action (Output 3.1) | NA | NA | Mid-Term Evaluation | April 2024 | 32,000 | Project |
| Terminal Evaluation  | Sept 2026 | 40,000 | Project  |
| Preparation of India’s first biennial transparency report (Output 3.1) | NA | NA | Terminal Evaluation  | Nov 2024 | 30,000 | Project |
| Preparation of 4th National Communication and 4th biennial update report to UNFCC(Output 3.1) | NA | NA | Mid-Term Evaluation | July 2024 | 30,000 | Project  |
|  |  | Terminal Evaluation | Sep 2026 | 40,000 | Project |
| Enhancing climate resilient of India’s coastal communities(Output 3.1) | NA | NA | Terminal Evaluation  | January 2025 | 60,000 | Project |
| Strengthening disaster risk reduction capacity (Output 3.1) | NA | NA | Terminal Evaluation  | January 2023 | 25,000 | Project |
| Infrastructure for climate resilient growth(Output 3.2) | NA | NA | Terminal Evaluation  | Feb 2023 | 40,000 | Project  |
| Small cat and leopard conservation (Output 3.2) | NA | NA | Mid-Term Review  | June 2024 | 47,000 | Project  |
| Terminal Evaluation | April 2027 | 57,000 | Project  |
| SECURE Himalayas(Output 3.2) | NA | NA | Terminal Evaluation  | Dec 2023 | 50,000 | Project |
| Accelerating adoption of super-efficient technology for sustainable thermal comfort in buildings (Output 3.3) | NA | NA | Mid-Term Evaluation | Sep 2025 | 45,000 | Project |
| Terminal Evaluation | Sep 2027 | 52,000 | Project |

1. The project evaluation plan will be reviewed in Q2 of 2023 for necessary update and /or adjustment. [↑](#footnote-ref-1)