**ANNEX.** **FULLY COSTED EVALUATION PLAN**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CPD /outcome** | **Strategic Plan results Area/ UNDP Strategic Plan Outcome** | **Evaluation title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if other than UNDP)** | **Type of evaluation\*** | **Planned evaluation completion Date** | **Estimated cost**  **(US$)** | **Provisional source of funding** |
| **Evaluation UNSDCF** | | | | | | | | |
| **All Pillars of the UNSDCF** | SP Outcome 1,2,3 | UNSDCF mid-term evaluation | Government (The Ministry of Foreign Affairs and the General Planning Commission) | Resident Coordination Office | UNSDCF | Q1 2024 | 40,000 | UNCT |
| **All Pillars of the UNSDCF** | SP Outcome 1,2,3 | UNSDCF Terminal evaluation | The Ministry of Foreign Affairs and the General Planning Commission | RCO | UNSDCF | Q3 2025 | 40,000 | UNCT |
| **CPD Evaluation** | | | | | | | | |
| **All CPD** **Outcome Areas** | Outcome 1,2,4 | CDP mid-term evaluation | Government (The Ministry of Foreign Affairs and the General Planning Commission) | N/A | CPD | Q2 2024 | 40,000 | TRAC |
| **Outcome Evaluations** | | | | | | | | |
| **OUTCOME 1 : By 2026, state and non-state actors, the Comorian population, including the most vulnerable groups, are building resilience to climate change, natural disasters and crises, and ensure sustainable and integrated management of terrestrial and marine ecosystems and associated ecosystem goods and services.** | **Outcome 1**  Strengthening ecological resilience and the sustainable and integrated management of terrestrial and marine ecosystems as well as ecosystem goods and services | Evaluation of Outcome 1 | Government  United Nations System  Civil society | N/A | Outcome | Q1 2024 | 40,000 | TRAC |
| **OUTCOME 2: By 2026, Comoros’ economy is capitalizing on opportunities for green and blue growth, and is becoming more competitive, resilient, green and inclusive by creating decent jobs for the entire population, and especially for the most vulnerable groups, including young people, women and people with disabilities.** | **Outcome 2**  Promoting a competitive, modern, resilient, and decent jobs economy through strong, sustainable and inclusive growth | Evaluation of Outcome 2 | Government  United Nations system  Civil society | N/A | Outcome | Q3 2025 | 40,000 | TRAC |
| **By 2026, good governance in the public and private sectors is improved to strengthen public confidence, interest, and participation in public affairs, thereby strengthening the development of a modern, population-like administration in a cohesive and human rights-respecting society and encouraging public and private investment in key sectors of the Comorian economy.** | **Outcome 4**  Strengthening the rule of law, promoting human rights, consolidating democracy and peace and social cohesion | Evaluation of Outcome 4 | Government  United Nations system  Civil society | N/A | Outcome | Q1 2025 | 40,000 | TRAC |
| **Project Evaluations** | | | | | | | | |
| **Project Title: Strengthening the Resilience of Comoros to Disasters Related to Climate Change and Variability (DRR) Project**  **(Outcome 1)** | SP Outcome 3: Strengthen resilience to shocks and crises | **Terminal evaluation** | N/A | N/A | Project | Q2 2022 | 35,000 | GEF |
| **Project Title: Climate Resilient Water Supply in the Union of Comoros Project (GCF)**  **(Outcome 1)** | SP Outcome 1: Advanced poverty eradication its forms and dimensions | **Mid-Term Evaluation** | N/A | N/A | Project | Q3 2023 | 50,000 | GCF |
| **Project title: Sustainable development of Comoros Islands by promoting the geothermal energy resources.**  **(Outcome 1)** | SP Outcome 2: Accelerated structural transformations for sustainable development | **Terminal Evaluation** | N/A | N/A | Project | Q2 2025 | 35,000 | GEF |
| **Project Title : National Protected Area Network 2 (RNAP 2)**  **(Outcome 1** | SP Outcome 2: Accelerated structural transformations for sustainable development | **Mid-term Evaluation** | N/A | N/A | Project | Q1 2024 | 35,000 | GEF |
| **Terminal evaluation** | N/A | N/A | Project | Q4 2026 | 35,000 | GEF |
| **Project Title:** **Women's financial empowerment (AFF)**  **(Outcome 2)** | SP Outcome 1: Advanced poverty eradication its forms and dimensions | **Terminal Evaluation** | N/A | N/A | Project | Q1 2023 | 35,000 | GEF |
| **Project Title: Climate-Smart Agriculture**  **(Outcome 2** | SP Outcome 1: Advanced poverty eradication its forms and dimensions | **Mid-term evaluation** | N/A | N/A | Project | Q1 2026 | 35,000 | GEF |
| **Project title: Hospital, household, chemical and hazardous waste management**  **(Outcome 2)** | SP Outcome 2: Accelerated structural transformations for sustainable development | **Mid-term Evaluation** | N/A | N/A | Project | Q2 2025 | 35,0000 | GEF |
| **Project Title: Strengthening the planning and management of development system**  **(Outcome 4)** | SP Outcome 2: Accelerated structural transformations for sustainable development | **Terminal Evaluation** | N/A | N/A | Project | Q4 2024 | 35,0000 | TRAC |